

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
FOR THE 1st QUARTER, CY 2020**

Province, City or Municipality: Cagayan de Oro City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Economic Development								
CONCRETE PAVING ROAD:								
Balubal CDORSHIP 4 Roads with Drainage	Balubal	10,000,000.00	8/5/2019	11/22/2019	100%	9,996,889.32		Completed
NHA Lourdesville Circumferential Road (Phase 2)	Balulang	5,000,000.00	8/5/2019	10/13/2019	100%	4,997,656.39		Completed
Besigan Barangay Road (Phase 6)	Besigan	5,000,000.00	7/3/2019	8/31/2019	100%	4,932,624.73		Completed
Man-ai, Tignapoloan to Besigan Road	Besigan	20,000,000.00	8/5/2019	1/6/2020		-		
Road with Drainage @ Fil-Chil Village, Canitoan	Calaanan	10,000,000.00						Recently Bid out
Road @ Oro Housing Subdivision	Carmen	4,000,000.00	6/13/2019	8/21/2019	100%	3,996,956.14		Completed
Balongkot-Pasau	Dansolihon	10,000,000.00	8/9/2019	12/1/2019		-		
Sitio Bankers to Sitio Dungan, (Phase 1)	Dansolihon	10,000,000.00	9/9/2019	2/5/2019	100%	8,998,305.72		Completed
Lumbia-Palalan Road, (Phase 4)	Lumbia	10,000,000.00	7/1/2019	10/8/2019	100%	9,985,982.21		Completed
Road from Pamalihi Pagatpat to Sitio Malubog (Phase 5)	Lumbia	10,000,000.00	10/2/2019	4/28/2020	-	-		
Rotonda-Bell Church Road	Macasandig	4,000,000.00				-		Recently Bid out
Soldier's Hill Subdivision Road, Zone 10, Bulua to Camp Evangelista	Patag	10,000,000.00	9/23/2019	2/11/2020	53%	5,248,160.95		On going
San Simon Barangay Road (Phase 2)	San Simon	10,000,000.00			50%	5,028,734.56		Recently Bid out
Tagpangi Barangay Road (Phase 3)	Tagpangi	4,000,000.00	7/24/2019	9/11/2019		-		
Tagpangi-Tinipigan Road	Tagpangi	10,000,000.00	7/2/2019	11/18/2019	100%	9,969,680.06		Completed
Tignapoloan Barangay Road	Tignapoloan	20,000,000.00	7/25/2018	1/15/2019	100%	2,935,112.49		Completed
Road to Sinulom Falls with Slope Protection (Phse 2)	Tignapoloan	10,000,000.00						Recently Bid out
Construction of Bank Protection/Slope Protection:								
Agusan River Bank Protection Structure (Phase 3)	Agusan	20,000,000.00	-	-	-	-		Recently Bid out
Tagpuangi Creek Bank Protection Structure (Phase 2)	Agusan	1,000,000.00	-	-	-	-		Recently Bid out
Alae River Bank Protection Structure (Phase 3)	Bugo	10,000,000.00	8/30/2019	11/17/2019	-	-		
Bank Protection Structure along Calaan Creek (Phase 4), Canitoan	Canitoan	10,000,000.00	9/23/2019	3/10/2020	-	-		On going

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Bank Protection Structure along Kolago Creek Canitoan, (Phase 4)	Canitoan	10,000,000.00	6/20/2019	12/26/2019	51%	5,065,690.79		On going
Bigaan River Bank Protection Structure (Phase 2)	Cugman	10,000,000.00	8/9/2019	10/27/2019		-		On going
Cugman River Bank Protection Structure Cugman Section (Phase 3)	Cugman	10,000,000.00	11/15/2019	2/7/2020	55%	5,495,449.92		On going
Cugman River Bank Protection Structure FS Catanico Section (Phase 2)	FS Catanico	10,000,000.00	12/18/2019	2/25/2020	55%	5,410,867.44		On going
Bigaan River Bank Protection Structure (Phase 3)	Gusa	10,000,000.00	8/6/2019	11/4/2019	55%	5,504,973.80		On going
Calapan Creek Bank Protection Structure	Macasandig	10,000,000.00	10/25/2019	3/22/2019	40%	3,967,506.75		On going
Bank Protection Structure along Mindolog Creek, (P3)	Puerto	6,000,000.00	10/2/2019	4/3/2020	100%	5,997,742.14		Completed
Agusan River Bank Protection, Tablon Section (P3)	Tablon	10,000,000.00	8/5/2019	10/13/2019		-		
Umalag River Bank Protection Structure (Phase 2)	Tablon	20,000,000.00	11/7/2019	3/30/2020	36%	7,182,603.16		On going
Construction of Drainage System :								
Balulang Main Drainage from Manresa Catchment (P2)	Balulang	13,071,194.00	6/28/2019	9/4/2020	-	-		On going
Dagong Creek Main Drain Upstream (Phase 2)	Carmen	10,000,000.00	8/9/2019	2/14/2020	100%	9,997,495.58		Completed
Construction of Drainage @ NHA Phase 2 towards Main Drain	Kauswagan	2,000,000.00	-	-	-	-		Recently Bid out
TOTAL		₱ 322,071,194.00				₱ 114,712,432.15		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd.) **ATTY. PERCY G. SALAZAR**
City Budget Officer

(Sgd.) **OSCAR S. MORENO**
City Mayor